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शिक्षण प्रसारक मंडळी, पुणे

शास्दा सभागृह,
स. प. महाविद्यालय आवार,
पुणे - ४११ ०३०.

10

जावक क्रमांक : ९६२६

दिनांक : 29/03/2023

प्रति

मा. प्राचार्या
टिळक शिक्षण महाविद्यालय
१९५९, सदाशिव पेठ,
स. प. महाविद्यालय आवार,
पुणे ४११०३०
फोन नं. २४३३२०३५

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Date	28/3/23

स. न. वि. वि.

मा. नियामक मंडळ सभेमध्ये मान्य झालेला सन २०२२-२३ चा
आपल्या शाळेचा / महाविद्यालयाचा / व्यवस्थापन संस्थेचा
अर्थसंकल्प आपल्याकडे पाठवित आहे.

कळावे
आपली

P. Mandali

चिटणीस

शि. प्र. मंडळी

सोबत - वरीलप्रमाणे

शि. करमरकर
शि. जाधव

P. Mandali

28/3/2023

Shikshana Prasaraka Mandali, Pune

Budget - 2022-23

10

Budgeted

Budgeted

2022-23

2022-23

Income

1	Interest on Bank Balances	-	-
2	Grants	4,52,50,000.00	4,52,50,000.00
3	Income From other Sources	56,14,400.00	56,14,400.00
	Deficit	1,73,19,450.00	1,73,19,450.00
	Total	6,81,83,850.00	6,81,83,850.00

Expenditure

4	Expenses In Respect of Properties	1,60,000.00	1,60,000.00
5	Audit Fee	11,000.00	11,000.00
6	Misc Expenditure	15,000.00	15,000.00
7	Expenditure on Objects of the Trust		
7A	Educational Expenses		
7A-1	Payments to Staff & Staff Charges	6,25,10,000.00	
7A-2	Drawing, Laboratory & Technical Educational Expenses	2,60,000.00	
7A-3	Prizes & Scholarships (expenses)	-	
7A-4	Gymkhana Expenses : Sports & Games	3,25,000.00	
7A-5	Examination and other Educational Expenses	1,10,000.00	
7A-6	Hostel Expenses	-	
7A-7	Admin. Charges to S P Mandali	8,00,000.00	
7A-8	Rent for Buildings to S P Mandali	29,75,000.00	
7A-9	Rent for Buildings to Others	-	
7A-10	Interest on Bank Loans	-	6,69,80,000.00
7B	Establishment /Administrative Expenses		
7B-1	Printing & Stationery	65,000.00	
7B-2	Electricity Charges	1,15,000.00	
7B-3	Postage & Telephone	25,850.00	
7B-4	Travelling & Conveyance	25,000.00	
7B-5	Bank Charges	4,000.00	
7B-6	Repairs & Maintenance	40,000.00	
7B-7	Other office Expenses	2,33,000.00	
7B-8	Housekeeping & Cleaning Exp	85,000.00	
7B-9	Security Expenses	1,80,000.00	7,72,850.00
8	Capital Expenditure		
	Library (Books)	1,00,000.00	
	Apparatus (Equipment)	1,00,000.00	
	Computer	15,000.00	
	Furniture & Dead Stock	30,000.00	2,45,000.00
	Total	6,81,83,850.00	6,81,83,850.00

PRINCIPAL

Tilak College of Education
Pune-411030.

Name of Institution : Tilak College of Education, Pune

Income	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted
	2020-21	2020-21	2021-22	01.04.21 to	01.11.21 to	01.11.21 to	Total	Total	2022-23
1 Interest	-	-	-	-	-	-	-	-	-
Interest on S B A/c	-	-	-	-	-	-	-	-	-
Interest on Fixed Deposit	-	-	-	-	-	-	-	-	-
2 Grant	3,50,00,000.00	3,22,34,253.00	4,02,00,000.00	1,77,94,206.00	1,42,00,000.00	3,19,94,206.00	4,52,50,000.00	4,52,50,000.00	4,52,50,000.00
Salary Grant	3,50,00,000.00	3,21,91,253.00	4,00,00,000.00	1,77,44,206.00	1,42,00,000.00	3,19,44,206.00	4,50,00,000.00	4,50,00,000.00	4,50,00,000.00
Non-Salary Grant	-	-	2,00,000.00	-	-	-	2,00,000.00	-	2,00,000.00
Any Other Grant (Revenue)	-	43,000.00	-	50,000.00	-	50,000.00	-	50,000.00	50,000.00
3 Income from Other Sources	33,22,086.00	39,01,940.00	53,23,400.00	17,61,725.00	53,12,400.00	70,74,125.00	56,14,400.00	56,14,400.00	56,14,400.00
A Exempt Income	22,38,086.00	22,41,418.00	25,31,400.00	11,59,844.00	25,31,400.00	36,91,244.00	27,23,800.00	27,23,800.00	27,23,800.00
1 Admission Fees	5,000.00	6,500.00	10,000.00	-	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2 Tuition Fees	22,33,086.00	22,34,918.00	25,21,400.00	11,59,844.00	25,21,400.00	36,81,244.00	27,13,800.00	27,13,800.00	27,13,800.00
3 Term Fees	-	-	-	-	-	-	-	-	-
4 Other Fees	10,24,000.00	16,47,825.00	26,81,000.00	5,95,100.00	26,81,000.00	32,76,100.00	27,78,600.00	27,78,600.00	27,78,600.00
Library Fees	1,40,500.00	1,39,500.00	2,00,000.00	23,000.00	2,00,000.00	2,23,000.00	2,00,000.00	2,00,000.00	2,00,000.00
Laboratory Fee	1,40,500.00	1,39,500.00	2,00,000.00	23,000.00	2,00,000.00	2,23,000.00	2,00,000.00	2,00,000.00	2,00,000.00
Gymkhana Fees	1,40,500.00	1,39,500.00	2,00,000.00	23,000.00	2,00,000.00	2,23,000.00	2,00,000.00	2,00,000.00	2,00,000.00
Other Fees	-	6,36,825.00	12,81,000.00	3,38,100.00	12,81,000.00	16,19,100.00	13,78,600.00	13,78,600.00	13,78,600.00
Pune University Fees	1,40,500.00	1,34,500.00	2,00,000.00	4,000.00	2,00,000.00	2,04,000.00	2,00,000.00	2,00,000.00	2,00,000.00
Activity Fee	4,62,000.00	4,58,000.00	6,00,000.00	1,84,000.00	6,00,000.00	7,84,000.00	6,00,000.00	6,00,000.00	6,00,000.00
Journal/ Learning Material / Magazine fees	-	-	-	-	-	-	-	-	-
College Dev. Fee	-	-	-	-	-	-	-	-	-
Eligibility Fee/ College portion)	-	-	-	-	-	-	-	-	-
Exam. Fee (School/ College fee portion)	-	-	-	-	-	-	-	-	-
HSC Private Candidate Fee	-	-	-	-	-	-	-	-	-
Other Activity Fee	-	-	-	-	-	-	-	-	-
Students activity Fee	-	-	-	-	-	-	-	-	-
Students welfare Fee	-	-	-	-	-	-	-	-	-
Hostel Fees	-	-	-	-	-	-	-	-	-
Dieser & Insurance Fee	-	-	-	-	-	-	-	-	-
Lab/Equip. Maint. Fee	-	-	-	-	-	-	-	-	-
Lib./Gen.Maint. Fee	-	-	-	-	-	-	-	-	-
Medical Exam. Fee	-	-	-	-	-	-	-	-	-
Online Registration fee	-	-	-	-	-	-	-	-	-
Other fees	-	-	-	-	-	-	-	-	-
Pro-rata Ashwanegh Fee	-	-	-	-	-	-	-	-	-
Registration Fee	-	-	-	-	-	-	-	-	-
Hostel Fees	-	-	-	-	-	-	-	-	-
5 Other: Income	60.00	12,697.00	1,11,000.00	781.00	1,00,000.00	1,06,781.00	1,12,000.00	1,12,000.00	1,12,000.00



Name of Institution : Tilak College of Education, Pune

Income	Budgeted		Actual		Budgeted		Actual		Actual Total	Budgeted 2022-23
	2020-21	2020-21	2021-22	2021-22	01.04.21 to 01.11.21	01.11.21 to	01.11.21 to			
Sale of forms/prospectus/Handbook	-	-	-	-	-	-	-	-	-	-
Miscellaneous Receipts	-	-	-	-	-	-	-	-	-	-
Cancelled Admission	3,000.00	2.00	4,000.00	4,286.00	-	-	-	4,286.00	-	5,000.00
Fine/Breakages	-	6,000.00	-	325.00	-	-	-	75.00	-	-
Bonafied/L/C/TC Fees/ card /Photograph	-	-	-	-	-	-	-	-	-	-
Fees/ Salary Certificate fees	-	-	-	-	-	-	-	-	-	-
Surplus of Trips etc	7,000.00	6,370.00	7,000.00	2,420.00	-	-	-	2,420.00	-	7,000.00
Workshops Seminar fees (for extra-curricula	-	-	-	-	-	-	-	-	-	-
Exam Fee/ Re-exam Fee (Only Income)	-	-	-	-	-	-	-	-	-	-
Exam Fee (Balance transferred from Liability)	-	-	-	-	-	-	-	-	-	-
Deposit from Students transferred to Income (Library Deposit, Caution Money etc)	-	-	-	-	-	-	-	-	-	-
Admn. Charges from fees	50,000.00	-	1,00,000.00	-	-	-	-	-	-	-
College Seminar	-	-	-	-	-	-	-	-	-	-
Library Misc. Receipt	-	-	-	-	-	-	-	-	-	-
Sports grant from Pune City Zonal Sports	-	-	-	-	-	-	-	-	-	-
Sundry Income	-	-	-	-	-	-	-	-	-	-
Competition fees	-	-	-	-	-	-	-	-	-	-
Registration Fee for various seminar & workshop	-	-	-	-	-	-	-	-	-	-
Total Exempt Income	-	-	-	-	-	-	-	-	-	-
B Taxable Income	-	-	-	-	-	-	-	-	-	-
Extra Class (Scholarship/Dance/Drawing	-	-	-	-	-	-	-	-	-	-
NTS/MTS/Sports/SSC/HSC extra Classes)	-	-	-	-	-	-	-	-	-	-
Consultancy/Analytical/Testing Income	-	-	-	-	-	-	-	-	-	-
Fees for Autonomous Courses	-	-	-	-	-	-	-	-	-	-
Magazine Advertisement Receipts	-	-	-	-	-	-	-	-	-	-
Gymkhana/ Swimming Income	-	-	-	-	-	-	-	-	-	-
Sale of Scrap / Raddi	-	-	-	-	-	-	-	-	-	-
Deficit	-	-	-	-	-	-	-	-	-	-
Total Income	3,83,22,086.00	3,61,36,193.00	4,55,23,400.00	1,95,55,931.00	1,95,12,400.00	3,90,68,331.00	1,73,19,450.00	5,08,64,400.00		



Name of Institution : Tilak College of Education, Pune		Budgeted		Actual		Budgeted		Actual		Budgeted		Actual		Budgeted	
Payment	2020-21	2020-21	2021-22	2021-22	01.04.21 to		01.11.21 to		2021-2022 Total	2021-2022	2022-23	2022-23	2022-23	2022-23	2022-23
					31.10.21	31.03.22	31.03.22	31.03.22							
4	Expenses in respect of Properties	-	-	10,000.00	-	-	-	-	-	-	-	-	1,60,000.00	-	-
1	Rates, Taxes and Cesses	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Water Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Repairs and Maintenance	-	-	-	-	-	-	-	-	-	-	-	1,50,000.00	-	-
4	Fire Insurance (Building only)	-	-	10,000.00	-	-	-	-	-	-	-	-	10,000.00	-	-
5	Audit Fees(Only for Statutory Audit)	-	-	11,000.00	-	-	-	-	-	-	-	-	11,000.00	-	-
6	Misc Expenses	-	-	15,000.00	-	-	-	-	-	-	-	-	15,000.00	-	-
7	Expenditure on Object of the Trust	3,57,46,000.00	3,67,63,873.63	4,01,87,500.00	1,93,70,222.70	1,95,62,200.00	3,89,32,422.70	6,77,52,850.00	-	-	-	-	6,77,52,850.00	-	-
7A	Educational Expenses	3,53,23,000.00	3,62,35,718.77	3,93,90,000.00	1,91,03,367.00	1,92,89,000.00	3,83,92,367.00	6,69,80,000.00	-	-	-	-	6,69,80,000.00	-	-
7A-1	Payments to Staff & Staff Charges	3,50,00,000.00	3,21,94,253.77	3,50,10,000.00	1,90,46,887.00	1,49,13,000.00	3,39,59,887.00	6,25,10,000.00	-	-	-	-	6,25,10,000.00	-	-
	Teaching Staff Salary	3,25,00,000.00	2,99,27,855.00	3,25,10,000.00	1,78,88,510.00	1,43,00,000.00	3,21,88,510.00	3,50,10,000.00	-	-	-	-	3,50,10,000.00	-	-
	Salaries & Allowances to Teaching Staff (on Scale) (as per Sub sch. 7A-1(I))	3,25,00,000.00	2,99,27,855.00	3,25,00,000.00	1,78,88,510.00	1,43,00,000.00	3,21,88,510.00	3,50,00,000.00	-	-	-	-	3,50,00,000.00	-	-
	Salaries to Teaching Staff (on Consolidated Pay) (as per Sub sch. 7A-1(I))	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Contribution to Gratuity Fund : Teaching Staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Contribution to Prov Fund : Teaching Staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Medical Reimbursement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Prov Fund Admin Charges - Teaching Staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Remuneration/ Professional fees to lecturers, for extra classes i.e scholarship, sports, dance, NTS/NTS, Drawing etc	-	-	10,000.00	-	-	-	-	-	-	-	-	10,000.00	-	-
	Visiting ACHB / Guest Lecturers Payment	-	-	-	-	-	-	-	-	-	-	-	-	-	-



Budget - 2022-23

Name of Institution : Tilak College of Education, Pune

Name of Institution : Tilak College of Education, Pune	Payment	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted
		2020-21	2020-21	2021-22	31.10.21 to 31.10.21	01.11.21 to 31.03.22	01.11.21 to 31.10.21	01.11.21 to 31.03.22	Total 2021-2022	2022-23
Non - Teaching Staff Salary (as per Sub sch. 7A-1(I))										
Salaries & Allowances to Non-Teaching Staff (on Scale) (as per Sub sch. 7A-1(I))		25,00,000.00	22,66,398.77	25,00,000.00	11,58,377.00	6,13,000.00	17,71,377.00	6,13,000.00	17,71,377.00	2,75,00,000.00
Salaries to Non-Teaching Staff (on Consolidated Pay) (as per Sub sch. 7A-1(I))		-	-	-	-	-	-	-	-	-
Contribution to Gratuity Fund Non Teaching Staff		-	-	-	-	-	-	-	-	-
Contribution to Prov. Fund Non Teaching Staff		-	-	-	-	-	-	-	-	-
Medical Reimbursement		-	-	-	-	-	-	-	-	-
Prov Fund Admin Charges - Non Teaching Staff		-	-	-	-	-	-	-	-	-
Encashment of Leave		-	-	-	-	-	-	-	-	-
Drawing, Laboratory & Technical		2,50,000.00	55,755.00	2,60,000.00	-	2,60,000.00	2,60,000.00	2,60,000.00	2,60,000.00	2,60,000.00
7A-2 Educational Expenses		-	-	-	-	-	-	-	-	-
Laboratory Teaching Aids/News Paper in Education		-	-	-	-	-	-	-	-	-
Laboratory Expenses		-	-	10,000.00	-	10,000.00	-	10,000.00	-	10,000.00
Educational Aids/Teaching Aids		2,50,000.00	55,755.00	2,50,000.00	-	2,50,000.00	-	2,50,000.00	-	2,50,000.00
Drawing Expenses/Art & Craft		-	-	-	-	-	-	-	-	-
Work Experience		-	-	-	-	-	-	-	-	-
Fine Arts Expenses /Handicrafts		-	-	-	-	-	-	-	-	-
7A-3 Prizes & Scholarships (expenses)										
		-	-	-	-	-	-	-	-	-
7A-4 Gymkhana Expenses : Sports & Games										
Gymkhana Exp (including P.T. Expenses)		43,000.00	10,000.00	3,15,000.00	10,480.00	2,64,000.00	2,74,480.00	2,64,000.00	2,74,480.00	3,25,000.00
Excursions, Trips		-	10,000.00	5,000.00	10,000.00	-	10,000.00	-	10,000.00	15,000.00
Extra & Co- Curricular Activities		-	-	1,00,000.00	-	1,00,000.00	1,00,000.00	1,00,000.00	1,00,000.00	1,00,000.00
Social Gathering		-	-	-	-	-	-	-	-	-
Magazine Expenses		40,000.00	-	1,00,000.00	-	1,00,000.00	1,00,000.00	1,00,000.00	1,00,000.00	1,00,000.00
N.C.C./N. S. S. Exp		-	-	50,000.00	-	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Functions & Festivals		3,000.00	-	50,000.00	480.00	3,000.00	3,480.00	3,000.00	3,480.00	50,000.00
Tiffin /Refreshment to Students		-	-	-	-	-	-	-	-	-
Toyes / Sport material exp		-	-	5,000.00	-	10,000.00	10,000.00	10,000.00	10,000.00	5,000.00
Competition Exp		-	-	-	-	-	-	-	-	-
Medical Examination Expenses/First Aid		-	-	1,000.00	-	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00



Name of Institution : Tilak College of Education, Pune

Payment	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted
	2020-21	2020-21	2021-22	01.04.21 to 31.10.21	2021-22	01.11.21 to 31.03.22	2021-2022	2021-2022	2022-23
7A-5 Expenses									
Examination and other Educational	30,000.00	5,000.00	60,000.00	46,000.00	77,000.00	1,23,000.00	1,10,000.00		
Exam Fee Exp (Excess Balance tr. from Labhl)	-	-	-	-	-	-	-	-	-
Examination Exp	30,000.00	-	30,000.00	-	30,000.00	30,000.00	30,000.00	30,000.00	-
Study / Learning / Examination Material Expenses	-	-	-	-	-	-	-	-	-
Computer Software AMC for student Seminar & Workshop Exp	-	-	10,000.00	-	10,000.00	10,000.00	10,000.00	10,000.00	-
Teachers/Staff Training	-	-	-	-	-	-	-	-	-
Syllabus / 1 card Exp	-	-	15,000.00	-	15,000.00	15,000.00	15,000.00	15,000.00	-
S.S.C/H.S.C / Practical Exam Exp/Exam Fees exp	-	-	-	-	-	-	-	-	-
Journals	-	-	-	-	-	-	-	-	-
Question/Answer Paper	-	-	-	-	-	-	-	-	-
Affiliation / Registration/Membership fees	-	5,000.00	3,000.00	2,000.00	-	2,000.00	2,000.00	3,000.00	-
Processing Fee	-	-	-	44,000.00	-	20,000.00	64,000.00	50,000.00	-
Student Insurance	-	-	-	-	-	-	-	-	-
Placement expenses	-	-	-	-	-	-	-	-	-
AICTE / NAAC / ISO Exp	-	-	-	-	-	-	-	-	-
Class Photograph	-	-	2,000.00	-	2,000.00	2,000.00	2,000.00	2,000.00	-
7A-6 Hostel Expenses									
7A-7 Admn. Charges to S P Mandalf	-	10,20,710.00	7,70,000.00	-	8,00,000.00	8,00,000.00	8,00,000.00	8,00,000.00	-
7A-8 Rent for Buildings to S P Mandalf	-	-	29,75,000.00	-	29,75,000.00	29,75,000.00	29,75,000.00	29,75,000.00	-
7A-9 Rent for Buildings to Others	-	29,50,000.00	-	-	-	-	-	-	-
7A-10 Interest on Bank Loans	-	-	-	-	-	-	-	-	-
7B									
Establishment /Administrative Expenses	4,23,000.00	5,28,154.86	7,97,500.00	2,66,855.70	2,73,200.00	5,40,055.70	7,72,850.00		
7B-1 Printing & Stationery									
Printing exp	11,500.00	13,590.00	95,000.00	7,020.00	10,000.00	17,020.00	65,000.00		
Stationery (including computer stationery)	7,000.00	5,040.00	40,000.00	7,020.00	5,000.00	12,020.00	40,000.00		
Xerox Exp	4,000.00	8,550.00	50,000.00	-	5,000.00	5,000.00	20,000.00		
Binding exp	500.00	-	5,000.00	-	-	-	3,000.00		
7B-2 Electricity Charges									
Electricity Charges (M S E B Bill)	1,40,000.00	64,566.00	1,05,000.00	46,245.00	50,000.00	96,245.00	1,15,000.00		
Electricity Exp (Misc electric exp, Tubelight, Chock etc)	1,40,000.00	64,566.00	1,00,000.00	38,945.00	45,000.00	83,945.00	1,00,000.00		
	-	-	5,000.00	500	5,000.00	12,300.00	15,000.00		



Name of Institution : Tilak College of Education, Pune	Budgeted		Actual		Budgeted		Actual		Total	Budgeted
	2020-21	2020-21	2021-22	2021-22	01.04.21 to 31.10.21	01.11.21 to 31.03.22	2021-2022	2022-23		
7B-3 Postage & Telephone										
Postage & Courier	33,500.00	27,235.00	28,500.00	19,807.00	19,807.00	18,500.00	38,307.00	25,850.00		
Revenue Stamps	500.00	-	500.00	75.00	75.00	500.00	575.00	600.00		
Telephone Charges	8,000.00	5,048.00	8,000.00	3,730.00	3,730.00	18,000.00	34,007.00	25,000.00		
Internet Charges/Broadband exp	25,000.00	22,187.00	20,000.00	16,002.00	16,002.00	3,000.00	7,334.00	10,000.00		
7B-4 Travelling & Conveyance										
Internet Charges/Broadband exp	10,000.00	4,215.00	25,000.00	4,334.00	4,334.00	1,000.00	1,000.00	10,000.00		
Travelling exp	3,000.00	-	10,000.00	-	-	2,000.00	6,334.00	15,000.00		
Conveyance exp	7,000.00	4,215.00	15,000.00	4,334.00	4,334.00	2,000.00	6,334.00	4,000.00		
7B-5 Bank Charges										
Conveyance exp	-	3,748.86	1,000.00	2,731.70	2,731.70	1,000.00	3,731.70	4,000.00		
7B-6 Repairs & Maintenance										
Bank Charges	1,000.00	7,896.00	40,000.00	1,800.00	1,800.00	12,000.00	13,800.00	40,000.00		
Repairs & Maintenance to Library	-	-	5,000.00	-	-	10,000.00	10,000.00	5,000.00		
Repairs & Maintenance to Building	-	-	35,000.00	1,800.00	1,800.00	2,000.00	3,800.00	35,000.00		
Repairs & Maintenance Equipment/	1,000.00	7,896.00	35,000.00	1,800.00	1,800.00	2,000.00	3,800.00	35,000.00		
Apparatus/ Computers/IT Security Audit	-	-	-	-	-	-	-	-		
7B-7 Other office Expenses										
Insurance (Cash in Transit etc)	1,86,000.00	3,67,904.00	2,63,000.00	1,02,404.00	1,02,404.00	75,200.00	1,77,604.00	2,33,000.00		
Advertisement (including Website Hosting ,Hosting exp.)	1,00,000.00	13,333.00	50,000.00	10,384.00	10,384.00	-	10,384.00	20,000.00		
Diesel Exp.	-	-	3,000.00	-	-	3,000.00	3,000.00	3,000.00		
Promotional & Branding Expenses	-	-	30,000.00	-	-	5,000.00	5,000.00	20,000.00		
Refreshment Exp	50,000.00	220.00	15,000.00	13,114.00	13,114.00	10,000.00	23,114.00	25,000.00		
Newspapers & Periodicals	-	12,786.00	90,000.00	41,670.00	41,670.00	39,000.00	80,670.00	90,000.00		
Garden Expenses	-	-	-	-	-	-	-	-		
Software Renewal Charges	-	2,88,433.00	30,000.00	-	-	10,000.00	10,000.00	30,000.00		
Uniforms to Peon	32,000.00	33,600.00	-	-	-	-	-	-		
Staff Welfare Exp	-	-	10,000.00	-	-	-	-	10,000.00		
Meeting Exp.	-	19,532.00	-	6,336.00	6,336.00	-	6,336.00	-		
Interest & Fines/Penalties to Govt.	4,000.00	-	30,000.00	30,900.00	30,900.00	8,000.00	38,900.00	30,000.00		
Professional/Consultant Fees	-	-	5,000.00	-	-	200.00	200.00	-		
Office Expenses	-	-	-	-	-	-	-	-		
Contingency / Unforeseen Exp	-	-	-	-	-	-	-	-		



Name of Institution : Tilak College of Education, Pune

Payment	Budgeted		Actual		Budgeted		Actual		Total	Budgeted
	2020-21	2020-21	2021-22	2021-22	01.04.21 to 31.10.21	01.11.21 to 31.03.22	2021-2022	2022-23		
7B-8 Housekeeping & Cleaning Exp										
Cleaning Material (Physical, Handwash, Soap, Innocons etc)	41,000.00	39,000.00	60,000.00	27,390.00	36,000.00	63,390.00	85,000.00			
Cleaning Charges (Payment to contractor/Agencies)	1,000.00	-	10,000.00	3,390.00	1,000.00	4,390.00	10,000.00			
Pest Control exp	40,000.00	39,000.00	40,000.00	24,000.00	15,000.00	39,000.00	40,000.00			
Cleaning Exp,	-	-	-	-	20,000.00	20,000.00	20,000.00			
Water Tank Cleaning exp	-	-	10,000.00	-	-	-	10,000.00			
	-	-	-	-	-	-	5,000.00			
7B-9 Security Expenses										
	-	-	1,80,000.00	55,124.00	67,000.00	1,22,624.00	1,80,000.00			
8 Capital Expenditure										
Library (Books)	50,000.00	-	50,000.00	37,760.00	1,50,000.00	1,87,760.00	2,45,000.00			
Apparatus (Equipment)	-	-	1,00,000.00	-	1,00,000.00	1,00,000.00	1,00,000.00			
Item 1	-	-	1,00,000.00	-	1,00,000.00	1,00,000.00	1,00,000.00			
Item 2	-	-	-	-	-	-	-			
Item 3	-	-	-	-	-	-	-			
Computer	-	-	-	37,760.00	-	37,760.00	15,000.00			
Computer Hardware	-	-	-	-	-	-	-			
Computer Software	-	-	-	37,760.00	-	37,760.00	-			
Furniture & Dead Stock	-	-	30,000.00	-	-	-	30,000.00			
Item 1	-	-	30,000.00	-	-	-	30,000.00			
Item 2	-	-	-	-	-	-	-			
Item 3	-	-	-	-	-	-	-			
(Pl. Give list of specific Items for Capital Expenditure)										
Surplus										
Total Expenditure	3,57,96,000.00	3,67,63,873.63	4,04,03,500.00	1,94,07,982.70	1,97,12,200.00	3,91,20,182.70	6,81,83,850.00			



Name of the Institution: Tilak College of Education(07)
 No of Students of the School/ College/Institute : - 2022-23

Regular Fees per Student as per challan

Pre -Primary School	No of Divisions	Students per Divi.	Total Students	Regular Fees per Student as per challan							Total Fee per student			
				Admission Fees	Tuition Fees	Gymkhana Fees	Laboratory Fees	Library Fees	Activity Fees	P.U.E Fee		Caution Money	Other Fees	
B.ED-I	1	100	100	100	13900	1000	1000	1000	1000	3000	1000	500	7061	28561
B.ED-II	1	100	100	100	13238	1000	1000	1000	1000	3000	1000	500	6725	27563
Total	2	200	200	200	27138	2000	2000	2000	2000	6000	2000	1000	13786	56124
Institutions														
Vocational Courses	0	44	44	0	0	0	0	0	0	0	0	0	0	0
Diploma Courses	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Degree Courses	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Any other Prof. Courses	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	44	44	0	0	0	0	0	0	0	0	0	0	0

* If you are charging fees under any other head other than the heads mentioned above please add columns accordingly.



Name of the Institution: Tilak College Of Education(07)
 No of Students of the School/ College/Institute : - 2022-23

Total Fee Collection

Pre -Primary School	No of Divisions	Students per Divi.	Total Students	Admission Fees	Tuition Fees	Gymkhana Fees	Laboratory Fees	Library Fees	Activity Fees	P.U.E Fee	Caution Money	Other Fees	Total Fee collected
B.ED-I	1	100	100	5000	1390000	100000	100000	100000	300000	100000	50000	706100	2851100
B.ED-II	1	100	100	5000	1323800	100000	100000	100000	300000	100000	50000	672500	2751300
Total	2	200	200	10000	2713800	200000	200000	200000	600000	200000	100000	1378600	5602400

Institutions	No of Divisions	Students per Divi.	Total Students	Admission Fees	Tuition Fees	Gymkhana Fees	Laboratory Fees	Library Fees	Activity Fees	P.U.E Fee	Caution Money	Other Fees	Total Fee collected
Vocational Courses	0	44	0	0	0					0	0	0	0
Diploma Courses	0	0	0	0	0					0	0	0	0
Degree Courses	0	0	0	0	0					0	0	0	0
Any other Prof. Courses	0	0	0	0	0					0	0	0	0
Total	0	44	0	0	0					0	0	0	0

* If you are charging fees under any other head other than the heads mentioned above please add columns accordingly.



Budget - 2022-23

Name of Institution : Tilak College of Education, Pune-30

Particulars	Sanctioned As per Schedule	Existing Number
Number of Students	-	-
No. of Teachers as per Student's strength	-	-
No. of Non Teaching as per Student's strength- Clerk	-	-
No. of Non Teaching as per Student's strength- Peon	-	-
No. of Teachers on Consolidated Pay	-	-
No. of Non-Teaching Staff on Consolidated Pay- Clerk	-	-
No. of Non-Teaching Staff on Consolidated Pay- Peon	-	-

Note:-TEACHING & NON TEACHING STAFF STRUCTURE APPROVED BY MAHARASHTRA GOVERNMENT.



Budget - 2022-23

Name of Institution : **Tilak College of Education**

Details of Actual Salary for the month of November 2021 paid in December 2021

No.	Name of Employee	Designation	Date of Birth			Date of Joining			Date of Retirement			Age of Retirement	Basic	Grade Pay	D. A. ...%	H. R. A. ...%	C. L. A.	T. A.	Other/ Special Pay	Total	Remark	
			Day	Month	Year	Day	Month	Year	Day	Month	Year											
1	NA																					
Total																						

List of Teachers on Scale

Sr. No.	Name of Employee	Designation	Date of Birth			Date of Joining			Date of Retirement			Age of Retirement	Basic	Grade Pay	D. A. ...%	H. R. A. ...%	C. L. A.	T. A.	Other/ Special Pay	Total	Remark	
			Day	Month	Year	Day	Month	Year	Day	Month	Year											
1	NA																					
Total																						

List of Non Teaching staff on Scale Clerk & Peon

Sr. No.	Name	Designation	Date of Birth			Date of Joining			Date of Retirement			Age of Retirement	Consolidated Pay	Remark
			Day	Month	Year	Day	Month	Year	Day	Month	Year			
1	NA													
Total														

List of Teaching & Non Teaching Staff on Consolidated Pay



NOTE:- SALARY GRANT GIVEN BY MAHARSHTRA STATE GOVERNMENT.

020-28339396
020-28332029

Email : shikshanapmandali@sprn.education
Website : sprmandali.org.in



शिक्षण प्रसारक मंडळी, पुणे

शाळा समाग्र,
स. प. महाविद्यालय आवारा
पुणे - ४११०३०

पावक क्रमांक : १६२६

दिनांक : २९/०३/२०

प्रति

मा. प्राचार्या
टिळक शिक्षण महाविद्यालय
११५९, सदाशिव पेठ,
स. प. महाविद्यालय आवार,
पुणे ४११०३०
फोन नं. २४३३२०३५

(DSEHI)

To	Shikshanapmandali
Invoice No	1654
Date	28/3/23

स. न. वि. वि.

मा. नियामक मंडळ सभेमध्ये मान्य झालेला सन २०२२-२३ चा
आपल्या शाळेचा / महाविद्यालयाचा / व्यवस्थापन संस्थेचा
अर्थसंकल्प आपल्याकडे पाठवित आहे.

कळावे
आपली

Pranavda

चिटणीस
शि. प्र. मंडळी

Pr

सोबत - वरीलप्रमाणे

Shikshana Prasarak Mandali, Pune
Budget - 2022-23(DSEHI)

11

	Budgeted 2022-23	Budgeted 2022-23
Income		
1 Interest on Bank Balances	44,000.00	44,000.00
2 Grants	-	-
3 Income From other Sources	59,21,000.00	59,21,000.00
Deficit	-	-
Total	59,65,000.00	59,65,000.00
Expenditure		
4 Expenses In Respect of Properties	-	-
5 Audit Fee	-	-
6 Misc Expenditure	-	-
7 Expenditure on Objects of the Trust		
7A Educational Expenses		
7A-1 Payments to Staff & Staff Charges	41,52,716.00	
7A-2 Drawing, Laboratory & Technical Educational Expen	14,000.00	
7A-3 Prizes & Scholarships (expenses)	-	
7A-4 Gymkhana Expenses : Sports & Games	1,49,000.00	
7A-5 Examination and other Educational Expenses	1,52,000.00	
7A-6 Hostel Expenses	-	
7A-7 Admin. Charges to S P Mandali	3,40,000.00	
7A-8 Rent for Buildings to S P Mandali	-	
7A-9 Rent for Buildings to Others	-	
7A-10 Interest on Bank Loans	-	48,07,716.00
7B Establishment /Administrative Expenses		
7B-1 Printing & Stationery	80,000.00	
7B-2 Electricity Charges	70,000.00	
7B-3 Postage & Telephone	16,000.00	
7B-4 Travelling & Conveyance	30,000.00	
7B-5 Bank Charges	-	
7B-6 Repairs & Maintenance	75,000.00	
7B-7 Other office Expenses	1,75,000.00	
7B-8 Housekeeping & Cleaning Exp	60,000.00	
7B-9 Security Expenses	20,000.00	5,26,000.00
8 Capital Expenditure		
Library (Books)	50,000.00	
Apparatus (Equipment)	5,000.00	
Computer		
Furniture & Dead Stock		5,000.00
Surplus	5,76,284.00	5,76,284.00
Total	59,65,000.00	59,65,000.00

PRINCIPAL

Tilak College of Education
Pune-411030.



Budget - 2022-23

Name of Institution : Tilak College of Education

Income	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted	Budgeted
	2020-21	2020-21	2021-22	01.04.21 to 31.10.21	01.11.21 to 31.03.22	Total 2021-2022	2022-23	
1 Interest								
Interest on S B A/c	42000.00	34352.00	42000.00	22482.00	22482.00	44964.00	44964.00	44000.00
Interest on Fixed Deposit	42,000.00	34,352.00	42,000.00	22,482.00	22,482.00	44,964.00	44,964.00	44,000.00
	-	-	-	-	-	0.00	0.00	-
2 Grant								
Salary Grant	433000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non-Salary Grant	-	-	-	-	-	-	-	-
Any Other Grant (Revenue)	4,33,000.00	-	-	-	-	-	-	-
3 Income from Other Sources	65,34,000.00	39,57,404.00	50,73,500.00	12,00,315.00	36,11,200.00	48,11,515.00	59,21,000.00	
A Exempt Income	32,87,500.00	20,90,500.00	29,67,500.00	11,97,500.00	17,60,000.00	29,57,500.00	38,15,000.00	
1 Admission Fees	-	-	-	-	-	0.00	-	-
2 Tuition Fees	23,62,500.00	15,00,000.00	23,75,000.00	-	17,60,000.00	17,60,000.00	20,00,000.00	-
3 Term Fees	-	-	-	-	-	0.00	-	-
4 DSM Course	1,00,000.00	1,24,000.00	1,20,000.00	99,000.00	-	99,000.00	1,20,000.00	-
5 DSM Special Education	3,00,000.00	-	-	-	-	0.00	-	-
6 B.Ed Vactional Course	5,25,000.00	4,41,000.00	4,72,500.00	9,13,500.00	-	9,13,500.00	9,45,000.00	-
7 M.phill	-	-	-	-	-	0.00	-	-
8 P.hD	-	25,500.00	-	1,85,000.00	-	1,85,000.00	7,50,000.00	-
4 Other Fees	3215500.00	1839503	2075000	2000.00	1825000	1827000	2075000	
Library Fees	-	-	-	-	-	0.00	-	-
Laboratory Fee	-	-	-	-	-	0.00	-	-
Pune University Fees	67,500.00	67,500.00	75,000.00	2,000.00	65,000.00	67,000.00	75,000.00	-
Gymkhana Fees	-	-	-	-	-	0.00	-	-
Journal/ Learning Material / Magazine fees	-	-	-	-	-	0.00	-	-
College Dev. Fee	-	-	-	-	-	0.00	-	-
Eligibility Fee(College portion)	-	-	-	-	-	0.00	-	-
Exam. Fee (School/ College fee portion)	-	-	-	-	-	0.00	-	-
HSC Private Candidate Fee	-	-	-	-	-	0.00	-	-
Other Activity Fee	-	-	-	-	-	0.00	-	-
Students activity Fee	-	-	-	-	-	0.00	-	-
Students welfare Fee	-	-	-	-	-	0.00	-	-



Budget - 2022-23

Name of Institution : Tilak College of Education

Income	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted
	2020-21	2020-21	2021-22	01.04.21 to 31.10.21	01.11.21 to 31.03.22	Total	2022-23
B Taxable Income	0	0	0	0	0	0	0
Extra Class (Scholarship/Dance/Drawing	-	-	-	-	-	0.00	-
NTS/MTS/Sports/SSC,HSC extra Classes)	-	-	-	-	-	0.00	-
Consultancy/Analifical/Testing Income	-	-	-	-	-	0.00	-
Fees for Autonomus Courses	-	-	-	-	-	0.00	-
Magazine Advertisement Receipts	-	-	-	-	-	0.00	-
Gymkhana/ Swimming Income	-	-	-	-	-	0.00	-
Sale of Scrap / Raddi	-	-	-	-	-	0.00	-

Deficit

Total Income	70,09,000.00	39,91,756.00	51,15,500.00	12,22,797.00	36,33,682.00	48,56,479.00	59,65,000.00
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Budget - 2022-23

Name of Institution : **Tilak College of Education**

	Payment	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted	Budgeted
		2020-21	2020-21	2021-22	01.04.21 to 31.10.21	01.11.21 to 31.03.22	Total	2021-2022	2022-23
4	Expenses in respect of Properties								
1	Rates, Taxes and Cesses	-	-	-	-	-	-	-	-
2	Water Charges	-	-	-	-	-	-	-	-
3	Repairs and Maintenance	-	-	-	-	-	-	-	-
4	Fire Insurance (Building only)	-	-	-	-	-	-	-	-
5	Audit Fees(Only for Statutory Audit)	14,000.00	14,000.00	14,000.00					
6	Misc Expenses		449.00	500.00					
	Legal Exp.			2500					
7	Expenditure on Object of the Trust	36,29,050.00	36,20,636.00	21,15,900.00	19,42,237.00	18,84,239.00	38,26,476.00		53,33,716.00
7A	Educational Expenses	29,52,000.00	27,89,630.00	17,46,000.00	18,30,641.00	17,16,235.00	35,46,876.00		48,07,716.00
7A-1	Payments to Staff & Staff Charges	23,18,500.00	24,49,630.00	12,11,000.00	17,44,117.00	13,50,235.00	30,94,352.00		41,52,716.00
	Teaching Staff Salary	13,83,500.00	14,42,478.00	5,52,000.00	10,29,923.00	11,22,630.00	21,52,553.00		25,99,092.00
	Salaries & Allowances to Teaching Staff (on Scale) (as per Sub sch. 7A-1(1)		10,92,000.00						
	Salaries to Teaching Staff (on Consolidated Pay) (as per Sub sch. 7A-1(1)	11,90,000.00		1,10,000.00	6,74,200.00	4,55,000.00	11,29,200.00		13,95,600.00
	Contribution to Gratuity Fund : Teaching Staff	36,000.00	54,413.00	90,000.00	40,173.00	31,850.00	72,023.00		97,692.00
	Contribution to Prov Fund : Teaching Staff	78,000.00	13,345.00	87,000.00	43,200.00	36,000.00	79,200.00		86,400.00
	Medical Reimbursement								
	Prov Fund Admin Charges - Teaching Staff lecturers,for extra classes i.e scholarship, sports, dance, NTS/MTS, Drawing etc(DSM,M.ED,P.HD,B.ED YCMOU,M.PHILL)	14,500.00	21,420.00	15,000.00	7,200.00	6,000.00	13,200.00		14,400.00
		65,000.00	2,000.00	2,50,000.00	2,65,150.00	5,88,780.00	8,53,930.00		10,00,000.00



Budget - 2022-23

Name of Institution : **Tilak College of Education**

Payment	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted
	2020-21	2020-21	2021-22	01.04.21 to 31.10.21	2021-22	01.11.21 to 31.03.22	2022-23
Visiting /CHB / Guest Lecturers Payment	-	-	-	-	5,000.00	5,000.00	5,000.00
Non - Teaching Staff Salary (as per Sub sch. 7A-1(1)	9,35,000.00	10,07,152.00	6,59,000.00	7,14,194.00	2,27,605.00	9,41,799.00	15,53,624.00
Salaries & Allowances to Non- Teaching Staff (on Scale) (as per Sub sch. 7A-1(1)	30,000.00	2,98,992.00	3,08,000.00	1,74,412.00	-	1,74,412.00	3,07,812.00
Salaries to Non-Teaching Staff (on Consolidated Pay) (as per Sub sch. 7A-1(1)	7,45,000.00	5,73,500.00	1,80,000.00	4,39,000.00	1,85,500.00	6,24,500.00	9,81,500.00
Contribution to Gratuity Fund :Non Teaching Staff	51,000.00	47,390.00	63,500.00	36,522.00	14,035.00	50,557.00	99,672.00
Contribution to Prov. Fund :Non Teaching Staff	89,000.00	73,440.00	90,000.00	55,080.00	24,060.00	79,140.00	1,41,120.00
Medical Reimbursement	-	-	-	-	-	-	-
Prov Fund Admin Charges - Non Teaching Staff	20,000.00	13,830.00	17,500.00	9,180.00	4,010.00	13,190.00	23,520.00
Encashment of Leave	-	-	-	-	-	-	-
Drawing, Laboratory & Technical	12,000.00	-	14,000.00	-	14,000.00	14,000.00	14,000.00
7A-2 Educational Expenses	12,000.00	-	14,000.00	-	14,000.00	14,000.00	14,000.00
Library Teaching Aids/News Paper in Education	-	-	-	-	-	-	-
Laboratory Expenses	-	-	-	-	-	-	-
Library Expenses	-	-	2,000.00	-	2,000.00	2,000.00	2,000.00
Educational Aids/Teaching Aids	-	-	12,000.00	-	12,000.00	12,000.00	12,000.00
Drawing Expenses/Art & Craft Work Experience	-	-	-	-	-	-	-
Fine Arts Expenses / Handicrafts	-	-	-	-	-	-	-
7A-3 Prizes & Scholarships (expenses)	-	-	-	-	-	-	-



Budget - 2022-23

Name of Institution : Tilak College of Education

Payment	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted
	2020-21	2020-21	2021-22	01.04.21 to 31.10.21	01.11.21 to 31.03.22	Total 2021-2022	Budgeted 2022-23
7A-4 Gymkhana Expenses : Sports & Games	2,00,000.00	24,510.00	1,29,000.00	16,464.00	1,12,536.00	1,29,000.00	1,49,000.00
Gymkhana Exp (including P.T. Expenses)	-	-	-	-	-	-	-
Excursions, Trips	50,000.00	-	50,000.00	-	50,000.00	50,000.00	50,000.00
Extrn & Co- Curricular Activities	-	-	-	-	-	-	-
Social Gathering	75,000.00	-	30,000.00	-	30,000.00	30,000.00	30,000.00
Magazine Expenses	10,000.00	10,000.00	10,000.00	-	10,000.00	10,000.00	10,000.00
N.C.C./ N. S. S. Exp	-	-	-	-	-	-	-
Functions & Festivals	65,000.00	6,020.00	30,000.00	15,176.00	14,824.00	30,000.00	50,000.00
Tiffin/Refreshment to Students	-	-	-	-	-	-	-
Toyes / Sport material exp	-	-	-	-	-	-	-
Competition Exp	-	-	-	-	-	-	-
Medical Examination Expenses/First Aid	-	8,490.00	9,000.00	1,288.00	7,712.00	9,000.00	9,000.00
7A-5 Expenses	56,500.00	-	52,000.00	86,524.00	12,000.00	76,524.00	1,52,000.00
Examination and other Educational	-	-	-	-	-	-	-
Exam Fee Exp (Excess Balance tr. from Liabil	-	-	-	-	-	-	-
Examination Exp	2,500.00	-	5,000.00	-	5,000.00	5,000.00	5,000.00
Study/Learning /Examination Material	-	-	-	-	-	-	-
Expenses	-	-	-	-	-	-	-
Computer Software AMC for student	-	-	-	-	-	-	-
Seminar & Workshop Exp	5,000.00	-	5,000.00	24,374.00	-	24,374.00	50,000.00
Teachers/Staff Training	-	-	-	-	-	-	-
Syllabus / I card Exp	-	-	-	-	-	-	-
S.S.C./ H.S.C / Practical Exam Exp/Exam	12,000.00	-	5,000.00	-	5,000.00	5,000.00	20,000.00
Fees exp	-	-	-	-	-	-	-
Journals	-	-	-	-	-	-	-
Question/Answer Paper	-	-	-	-	-	-	-



Budget - 2022-23

Name of Institution : Tilak College of Education

Name of Institution : Payment	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted
	2020-21	2020-21	2021-22	01.04.21 to 31.10.21	01.11.21 to 31.03.22	Total 2021-2022	Budgeted 2022-23
Affiliation / Registration/Membership fees	15,000.00	-	15,000.00	40,150.00	-	40,150.00	50,000.00
Processing Fee	20,000.00	-	20,000.00	22,000.00	-	-	25,000.00
Student Insurance	-	-	-	-	-	-	-
Placement expenses	-	-	-	-	-	-	-
AICTE / NAAC / ISO Exp	-	-	-	-	-	-	-
Class Photograph	2,000.00	-	2,000.00	-	2,000.00	2,000.00	2,000.00
7A-6 Hostel Expenses	-	-	-	-	-	-	-
7A-7 Admin. Charges to S P Mandali	3,40,000.00	3,40,000.00	3,40,000.00	-	3,40,000.00	3,40,000.00	3,40,000.00
7A-8 Rent for Buildings to S P Mandali	25,000.00	-	-	-	-	-	-
7A-9 Rent for Buildings to Others	-	-	-	-	-	-	-
7A-10 Interest on Bank Loans	-	-	-	-	-	-	-
7B Establishment /Administrative Expenses	6,77,050.00	8,31,006.00	3,69,900.00	1,11,596.00	1,68,004.00	2,79,600.00	5,26,000.00
7B-1 Printing & Stationery	76,000.00	58,724.00	35,000.00	14,355.00	15,645.00	30,000.00	80,000.00
Printing exp	12,000.00	38,084.00	10,000.00	5,580.00	4,420.00	10,000.00	50,000.00
Stationery (including computer stationery)	60,000.00	19,640.00	20,000.00	8,775.00	11,225.00	20,000.00	25,000.00
Xerox Exp	4,000.00	1,000.00	5,000.00	-	-	-	5,000.00
Binding exp	-	-	-	-	-	-	-
7B-2 Electricity Charges	47,000.00	33,573.00	47,000.00	27,495.00	34,105.00	61,600.00	70,000.00
Electricity Charges (M S E B Bill)	42,000.00	33,573.00	45,000.00	15,895.00	29,105.00	45,000.00	50,000.00



Budget - 2022-23
Name of Institution : Tilak College of Education

Payment	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted
	2020-21	2020-21	2021-22	01.04.21 to 31.10.21	01.11.21 to 31.03.22	Total	2021-2022
							2022-23
Electricity Exp (Misc electric exp, Tubelight, Chock etc)	5,000.00	-	-	11,600.00	5,000.00	16,600.00	20,000.00
7B-3 Postage & Telephone	650.00	12,020.00	2,000.00	11,600.00	5,000.00	16,600.00	20,000.00
Postage & Courier	500.00	295.00	16,000.00	5,094.00	10,906.00	16,000.00	16,000.00
Revenue Stamps	150.00	-	1,000.00	285.00	715.00	1,000.00	1,000.00
Telephone Charges	-	-	-	-	-	-	-
Internet Charges/Broadband exp	-	11,725.00	15,000.00	4,809.00	10,191.00	15,000.00	15,000.00
7B-4 Travelling & Conveyance	40,000.00	10,638.00	30,000.00	6,900.00	23,100.00	30,000.00	30,000.00
Travelling exp	5,000.00	5,150.00	10,000.00	1,000.00	9,000.00	10,000.00	10,000.00
Conveyance exp	35,000.00	5,488.00	20,000.00	5,900.00	14,100.00	20,000.00	20,000.00
7B-5 Bank Charges	1,400.00	1,000.00	1,400.00	-	-	2,000.00	2,000.00
7B-6 Repairs & Maintenance	1,00,000.00	3,79,817.00	75,000.00	12,512.00	12,488.00	25,000.00	75,000.00
Repairs & Maintenance to Furniture	10,000.00	2,49,243.00	5,000.00	-	5,000.00	5,000.00	5,000.00
Computer Stationery Expenses	15,000.00	51,374.00	20,000.00	12,512.00	7,488.00	20,000.00	20,000.00
Repairs & Maintenance Equipment/ Apparatus/ Computers/ IT Security Audit	75,000.00	79,200.00	50,000.00	-	-	-	-
7B-7 Other office Expenses	1,85,000.00	1,04,992.00	88,500.00	18,170.00	53,830.00	72,000.00	50,000.00
Insurance (Cash in Transit etc)	-	-	-	-	-	-	-
Advertisement (including Website Hosting ,Hoarding exp.)	10,000.00	13,230.00	15,000.00	-	15,000.00	15,000.00	15,000.00
Diesel Exp.	3,000.00	1,650.00	2,000.00	1,500.00	500.00	2,000.00	10,000.00
Refreshment Exp	40,000.00	2,050.00	20,000.00	8,165.00	11,835.00	20,000.00	30,000.00
Software Renewal charges	-	6,372.00	6,500.00	-	-	-	10,000.00
Promotional & Branding Expenses Project & Research Exp Newspapers & Periodicals	-	-	-	-	-	-	-



Budget - 2022-23

Name of Institution : Tilak College of Education

Payment	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted
	2020-21	2020-21	2021-22	01.04.21 to 31.10.21	01.11.21 to 31.03.22	Total	2021-2022
Garden Expenses	75,000.00	80,000.00	15,000.00	-	-	-	15,000.00
Gas /Caterly Expenses	-	-	-	-	-	-	-
Uniforms to Peon	-	-	5,000.00	-	-	-	5,000.00
Staff Welfare Exp	-	-	-	-	-	-	-
Meeting Exp.	5,000.00	-	5,000.00	1,815.00	3,185.00	5,000.00	5,000.00
Interest & Fines/Penulities to Govt.	-	-	-	-	-	-	-
Professional/Consultant Fees	30,000.00	-	10,000.00	-	20,000.00	20,000.00	25,000.00
Office Expenses	22,000.00	1,690.00	10,000.00	6,690.00	3,310.00	10,000.00	10,000.00
Contingency / Unforeseen Exp	-	-	-	-	-	-	-
7B-8 Housekeeping & Cleaning Exp	67,000.00	85,867.00	57,000.00	27,070.00	17,930.00	45,000.00	60,000.00
Cleaning Material-(Phynail, Handwash, Soap, brooms etc)	28,000.00	5,877.00	5,000.00	1,470.00	3,530.00	5,000.00	5,000.00
Cleaning Charges (Payment to contractor/Agencies)	39,000.00	-	40,000.00	25,600.00	14,400.00	40,000.00	40,000.00
Cleaning Exp.	-	79,990.00	10,000.00	-	-	-	10,000.00
Pest Control exp	-	-	-	-	-	-	-
Water Tank Cleaning exp	-	-	2,000.00	-	-	-	5,000.00
7B-9 Security Expenses	1,60,000.00	1,44,375.00	20,000.00	-	-	-	20,000.00
8 Capital Expenditure	10,000.00	7,120.00	15,000.00	-	-	-	55,000.00
Library (Books)	5,000.00	2,990.00	10,000.00	-	-	-	50,000.00
Apparatus (Equipment)	5,000.00	4,130.00	5,000.00	-	-	-	5,000.00
Item 1	5,000.00	4,130.00	5,000.00	-	-	-	5,000.00
Item 2	-	-	-	-	-	-	-
Item 3	-	-	-	-	-	-	-



Budget - 2022-23
Name of Institution : Tilak College of Education

Payment	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted
	2020-21	2020-21	2021-22	01.04.21 to 31.10.21	01.11.21 to 31.03.22	Total 2021-2022	Budgeted 2022-23
Computer							
Computer Hardware	-	-	-	-	-	-	-
Computer Software	-	-	-	-	-	-	-
Furniture & Dead Stock							
Item 1	-	-	-	-	-	-	-
Item 2	-	-	-	-	-	-	-
Item 3	-	-	-	-	-	-	-
(Pl. Give list of specific items for Capital Expenditure)							
Surplus							
Total Expenditure	36,53,050.00	36,66,715.00	21,47,900.00	19,42,237.00	18,84,239.00	38,26,476.00	61,12,912.00
						7,24,196.00	



Yearly Budgeted Teaching Staff Salary (as per Sub sch. 7A-1(I) (On Scale)

Sr. No.	Name of Employee	Designation	Basic	Grade Pay	D. A.		H. R.		C. L. A.	T. A.	Other/ Special Pay	Total	Gratuity Fund P.a.	Prov. Fund (Mgt.Share) P.a.	Medical Reimbu rsement if any	PF Admin Chrg. P.a.
					A.	...								
1	NA											0				
2												0				
Total												0				0

Yearly Budgeted Non-Teaching Staff Salary (as per Sub sch. 7A-1(I) (On Scale)

Sr. No.	Name of Employee	Designation	Basic	Grade Pay	D. A.	H. R.		C. L. A.	T. A.	Other/ Special Pay	Total	Gratuity Fund P.a.	Prov. Fund (Mgt.Share) P.a.	Medical Reimbu rsement if any	PF Admin Chrg. P.a.
						90%	20%								
1	Shri Yogesh Jagdish Karmakar	Junior Clerk	120120	22800	128628	28584	2880	4800			307812	21552	21600		3600
Total											307812	21552	21600		3600

Yearly Budgeted Teaching Staff Salary (as per Sub sch. 7A-1(I) (On Consolidated Pay)

Sr. No.	Name of Employee	Designation	Basic	Grade Pay	D. A.	H. R.		C. L. A.	T. A.	Other/ Special Pay	Total	Gratuity Fund P.a.	Prov. Fund (Mgt.Share) P.a.	Medical Reimbu rsement if any	PF Admin Chrg. P.a.
													
1	Dr.Chandan Amar Shingate	Associate Professor	456000	-	-	-	-	-	-	-	456000	31920	21600		3600
2	Dr. Sompethkar C.D.	Asst. Professor	432000	-	-	-	-	-	-	-	432000	30240	21600		3600
3	Prof.Swati Vishal Pawar	Asst. Professor	273600	-	-	-	-	-	-	-	273600	19152	21600		3600
4	Prof. Mayuri Amilkumar Mahajan	Asst. Professor	234000	-	-	-	-	-	-	-	234000	16380	21600		3600
Total			13,95,600	-	-	-	-	-	-	-	13,95,600	97,692	86,400		14,400

Yearly Budgeted Non-Teaching Staff Salary (as per Sub sch. 7A-1(I) (On Consolidated Pay)



Sr. No.	Name of Employee	Designation	Basic	Grade Pay	D. A. ...%	H. R. A. ...%		C. L. A.	T. A.	Other/ Special Pay	Total	Gratuity Fund P.a.	Prov. Fund (Mgt.Share) P.a.	Medical Reimbu rsement if any	PF Admin Chrg. P.a.
						A.	...								
1	Mrs. Ashwini Umesh Gandhe	Clerk	216000	-	-	-	-	-	-	-	216000	15120	21600	-	3600
2	Mrs. Aarti Tushar kirve	Clerk	156000	-	-	-	-	-	-	-	156000	10920	18720	-	3120
3	Mrs. Ashwini Sagar Jadhav	Clerk	264000	-	-	-	-	-	-	-	264000	18480	21600	-	3600
4	Mrs. Jyoti Vaibhav Phatangare	Asst. Librarian	138000	-	-	-	-	-	-	-	138000	9660	16560	-	2760
5	Mr. Rahul Dnyaneshwar More	Peon	150000	-	-	-	-	-	-	-	150000	10500	18000	-	3000
6	Shri Machindra Sunil Kshirsagar	Peon	9500	-	-	-	-	-	-	-	9500	7980	13680	-	2280
7	Smt. Uma Sharad Kadam	Peon	48000	-	-	-	-	-	-	-	48000	5460	9360	-	1560
	Total		9,81,500	-	-	-	-	-	-	-	9,81,500	78,120	1,19,520	-	19,920



Name of Institution : Tilak College of Education, Pune
 No of Students of the School/ College/Institute : - 2022-23
 Regular Fees per Student as per challan

Total Fee Collection

School	No of Divisions	Students per Divi.	Total Students	Admission Fees	Tuition Fees	Vocational Courses(B.Ed)	Gymkhana Fees	Laboratory Fees	Library Fees	Activity Fees	P.U.E Fee	Caution Money	Other Fees	DSM Course	P.hD Course	Total Fee per student
Pre-Primary																
Sr. College																
M.ED-I	1	50	50		20000						1000	500	20000			41500
M.ED-II	1	50	50		20000						500		20000			40500
DSM Course	1		120										1000			1000
Vocational Courses(B.Ed-I)	1		45			10500										10500
Vocational Courses(B.Ed-II)	1		45			10500										10500
M.Phil	1															
PHD	1	50	50		0						1500	500	40000	1000	15,000	15000
Total	7	150	360	0	40000	21000	0	0	0	0	0	0	0	0	0	0
Institutions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Diploma Courses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Degree Courses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Any other Prof. Courses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Name of Institution : Tilak College of Education, Pune
 No of Students of the School/ College/Institute : - 2022-23

Sr. College	Pre-Primary School	No of Divisions	Students per Divl.	Total Students	Admission Fees	Tuition Fees	Vocational Courses(B.Ed)	Gymkhana Fees	Laboratory Fees	Library Fees	Activity Fees	P.U.E Fee	Caution Money	Other Fees	DSM Course	P.hD Course	Total Fee collectd
Sr. College																	
MED-I		1	50	50	-	1000000	-	-	-	-	-	50000	25000	1000000	-	-	2075000
MED-II		1	50	50	-	1000000	-	-	-	-	-	25000	-	1000000	-	-	2025000
DSM Course		1	-	120	-	-	-	-	-	-	-	-	-	-	120000	-	120000
Vocational Courses(B.Ed-I)		1	-	45	-	-	472500	-	-	-	-	-	-	-	-	-	472500
Vocational Courses(B.Ed-II)		1	-	45	-	-	472500	-	-	-	-	-	-	-	-	-	472500
M.Phil		1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
PHD		1	50	50	-	0	0	0	0	0	0	0	0	0	-	7,50,000	750000
Total		7	150	360	0	2000000	945000	0	0	0	0	75000	25000	2000000	120000	750000	5915000
Institutions																	
Diploma Courses		0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	0
Degree Courses		0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	0
Any other Prof. Courses		0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	0
Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0





TCE B.Ed. 21-23

Aarti Tce, Ankita, Arohi, Ashwini J...



internship marks

11:33 am

Dr Madhuri Isave



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3 sheets • 19 kB • XLSX

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Pls check your marks asap

12:00 pm



Shikare Madam added +91 87664 66370



Durgade Sir

➡ *Forwarded*



Main Practic lesson mark
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1 sheet • 18 kB • XLSX



3:09 pm

Durgade Sir

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3:11 pm

Durgade Sir

📄 Main Practic lesson mark
2022-2023.xlsx (1 sheet)

Students, I'm sending herewith
the marks sheet of practice

Lesson just check it and contact



From: Professor Shri/Smt. Vijay Deshpande

TILAK COLLEGE OF EDUCATION, PUNE 411 030.

Name of the Course B.ED. Year 22-23 Tutorial / Practical / Test / II

Mark List of Course B.ED. Section 01 - Prabhakar

176					
177	33				
178					
179					
180	30				
181	34				
182					
183	31				
184	35				
185	33				
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192	36				
193	36				
194	35				
195	33				
196	38				
197					
198					
199					
200					

Total No. of Candidates present: 13 Signature [Signature]

From: Professor Shri/Smt. Vijay Deshpande

TILAK COLLEGE OF EDUCATION, PUNE 411 030.

Name of the Course B.ED. Year 2022-23 Tutorial / Practical / Test / II

Mark List of Course B.ED. Section 01 - Prabhakar

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Pune, Maharashtra, भारत

Office No. 671, Building, No. 42, Lokamanya Nagar, Sadashiv Peth, Pune,

Maharashtra 411030, भारत

Lat 18.504755°

Long 73.846862°

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NOTICE FOR STUDENTS

All F.Y. B.Ed. students are informed that -

1. There will be a holiday from 25th August 2023 to 31st August 2023.
2. College will be reopened on 4th September 2023 at 10:00 a.m.
3. On 4th September 2023 there will be inauguration of the new building. All students are requested to attend the inauguration.
4. From 5th September 2023 to 9th September 2023, subject orientation i.e. 201 to 212.
5. Students must fill up a S.Y. B.Ed. admission form for 2nd year. Without depositing the fee, your admission will be cancelled. The whole amount of fees.
6. Course related C.C.E. and Practical will be held on 10th September 2023.

विद्यार्थ्यांसाठी

म्हणित्यालयातील सर्व प्रथम वर्ष विद्यार्थ्यांसाठी सूचना

1. दि. 25.08.2023 ते दि. 02.09.2023 पर्यंत विद्यार्थ्यांसाठी सुट.
2. दि. 04.09.2023 रोजी महाविद्यालयाची वेळ सुटणी होईल.
3. दि. 04.09.2023 रोजी बी.एड. विद्यार्थ्यांसाठी प्रवेश परीक्षा होईल.
4. दि. 05.09.2023 ते दि. 09.09.2023 पर्यंतचा पूर्ण वेळ (201 ते 212)
5. 10.09.2023 रोजी बी.एड. विद्यार्थ्यांसाठी प्रवेश परीक्षा होईल.
6. 10.09.2023 रोजी बी.एड. विद्यार्थ्यांसाठी प्रवेश परीक्षा होईल.



GPS Map Camera



Google



English Method Group22-23

~Maheesh, achyut Sayali, Akash, Akash Ag...



4

18 July 2023

RE

Dr. Rajshree Rathod Ma'am. B. Ed

Dear Students,
I have checked ur Practical. You can collect it tomorrow between 2pm to 3pm.

8:42 am



12

**Yashashree Sadguru**

Yes mam

8:44 am

**Ganesh Tambe B. Ed****Dr. Rajshree Rathod Ma'am. B. Ed**

Dear Students,
I have checked ur Practical. You can collect it tomorrow between 2pm to 3pm.

Okay mam

8:44 am

**Akash Agale Patil B. Ed****Dr. Rajshree Rathod Ma'am. B. Ed**

Dear Students,
I have checked ur Practical. You can collect it tomorrow between 2pm to 3pm.

Ok ma'am

9:16 am



~ Shweta 🍁

+91 91390 14132

Dr. Rajshree Rathod Ma'am. B. Ed

Dear Students,
I have checked ur Practical. You can collect it tomorrow between 2pm to 3pm.

Yes ma'am 👍

9:25 am

**Mahesh Kendre B. Ed**

Ok ma'am

10:17 am

**Jaya Ma'am B. Ed**

Message



From: Professor Shri/Smt. Vijay Deshpande

TILAK COLLEGE OF EDUCATION, PUNE 411 030.

Name of the Course B.ED. Year 22-23 Tutorial / Practical / Test / H

Mark List of Course B.ED. Section 01 - Prabhakar

176					
177	53				
178					
179					
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181	54				
182					
183	51				
184	55				
185	52				
186					
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188	56				
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194	62				
195	63				
196	64				
197	65				
198	66				
199	67				
200	68				
176	53	126	151	176	
177		127	152	177	
178	15	128	153	178	
179		129	154	179	
180		130	155	180	18
181	16	131	156	181	16
182		132	157	182	
183		133	158	183	14
184		134	159	184	
185		135	160	185	
186		136	161	186	
187		137	162	187	
188		138	163	188	
189	17	139	164	189	
190		140	165	190	
191		141	166	191	
192		142	167	192	
193		143	168	193	
194		144	169	194	
195	18	145	170	195	21
196	19	146	171	196	
197		147	172	197	
198	19	148	173	198	
199	20	149	174	199	
200		150	175	200	

Total No. of Candidates present: 13 Signature [Signature]

From: Professor Shri/Smt. Vijay Deshpande

TILAK COLLEGE OF EDUCATION, PUNE 411 030.

Name of the Course B.ED. Year 22-23 Tutorial / Practical / Test / H

Mark List of Course B.ED. Section 01 - Prabhakar

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176	44	126	151	176	
177		127	152	177	
178		128	153	178	
179		129	154	179	
180		130	155	180	18
181		131	156	181	16
182		132	157	182	
183		133	158	183	14
184		134	159	184	
185		135	160	185	
186		136	161	186	
187		137	162	187	
188		138	163	188	
189	45	139	164	189	
190		140	165	190	
191		141	166	191	
192		142	167	192	
193		143	168	193	
194		144	169	194	
195		145	170	195	
196		146	171	196	
197		147	172	197	
198		148	173	198	
199		149	174	199	
200		150	175	200	

Total No. of Candidates present: 13 Signature [Signature]

NOTICE FOR STUDENTS

All F.Y. B.Ed. students are informed that -

1. There will be a holiday from 25th August 2023 to 31st August 2023.
2. College will be reopened on 4th September 2023 at 10:00 a.m.
3. On 4th September 2023 there will be inauguration of the new building.
4. From 5th September 2023 to 9th September, 2023 subject orientation i.e. 201 to 212.
5. Students must fill up a S.Y. B.Ed. admission form for 2nd year. Without depositing the fee your admission will be cancelled. The whole amount of fees.
6. Course related C.C.E. and Practical will be held on 10th September 2023.

विद्यार्थ्यांसाठी

म्हणित्यालयातील सर्व प्रथम वर्ष विद्यार्थ्यांसाठी सूचना

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4. दि. 05.09.2023 ते दि. 09.09.2023 पर्यंतचा पूर्ण वेळ सुटणार आहे (201 ते 212)
5. प्रवेश परीक्षासाठी बी.एड. विद्यार्थ्यांसाठी प्रवेश परीक्षा होईल.
6. दि. 10.09.2023 रोजी प्रवेश परीक्षा होईल.

GPS Map Camera



Pune, Maharashtra, भारत

Office No. 671, Building, No. 42, Lokamanya Nagar, Sadashiv Peth, Pune,

Maharashtra 411030, भारत

Lat 18.504755°

Long 73.846862°

05/10/23 02:32 PM GMT +05:30